

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|-----------------|--------------------|---------------------|---------------|------------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$1,026.67 | 1 | 0.00 | \$1,026.67 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 702.00 | \$18,400.00 | 96 | 702.00 | \$18,400.00 | 96 | \$12,899,785.28 | 0.14% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$1,749,470.60 | 0.00% |
| A2c - Residential Retail | 39,603.50 | \$658,610.26 | 924 | 39,603.50 | \$658,610.26 | 924 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Res Subtotal | 40,305.50 | \$678,036.93 | 1,021.00 | 40,305.50 | \$678,036.93 | 1,021 | \$14,649,255.88 | |
| Res % of Total | 14.21% | 98.89% | 98.55% | 14.21% | 98.89% | 98.55% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$4,881,533.60 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$4,881,533.60 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 241,282.00 | \$3,427.77 | 2 | 241,282.00 | \$3,427.77 | 2 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$2,902.00 | 3 | 0.00 | \$2,902.00 | 3 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 2,010.00 | \$284.82 | 2 | 2,010.00 | \$284.82 | 2 | \$11,340,559.84 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$997.31 | 8 | 0.00 | \$997.31 | 8 | \$0.00 | 0.00% |
| C&I Subtotal | 243,292.00 | \$7,611.90 | 15.00 | 243,292.00 | \$7,611.90 | 15 | \$11,340,559.84 | |
| C&I % of Total | 85.79% | 1.11% | 1.45% | 85.79% | 1.11% | 1.45% | 36.73% | |
| Total | 283,597.50 | \$685,648.83 | 1,036 | 283,597.50 | \$685,648.83 | 1,036 | \$30,871,349.32 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.